

General Information

Urbanized Area Statistics - 2010 Census

Madison, WI
151 Square Miles
401,661 Population
92 Pop. Rank out of 498 UZAs

Service Consumption

19,227,050 Annual Passenger Miles (PMT)
5,458,011 Annual Unlinked Trips (UPT)
18,129 Average Weekday Unlinked Trips
8,350 Average Saturday Unlinked Trips
6,190 Average Sunday Unlinked Trips

Database Information

NTDID: 50005
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 326
Service Vehicles 31
Facilities 2
Track Miles
Lane Miles 16.20

Service Area Statistics

126 Square Miles
348,359 Population

Service Supplied

4,707,689 Annual Vehicle Revenue Miles (VRM)
382,126 Annual Vehicle Revenue Hours (VRH)
162 Vehicles Operated in Maximum Service (VOMS)
243 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	23 ¹	\$0	\$0	\$0	\$0	\$0
Bus	139	-	\$2,956,366	\$0	\$17,970,347	\$120,732	\$21,047,445
Total	139	23	\$2,956,366	\$0	\$17,970,347	\$120,732	\$21,047,445

Financial Information

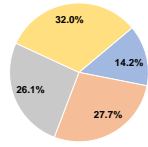
Sources of Operating Funds Expended

Fares and Directly Generated \$9,649,554 14.2%
Local Funds \$18,794,915 27.7%
State Funds \$17,721,470 26.1%
Federal Assistance \$21,716,379 32.0%

Total Operating Funds Expended

\$67,882,318

Operating Funding Sources



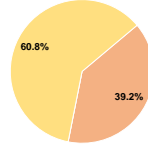
Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$8,257,376 39.2%
State Funds \$0 0.0%
Federal Assistance \$12,790,069 60.8%

Total Capital Funds Expended

\$21,047,445

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$41,047,571 82.0%
Materials and Supplies \$4,138,385 8.3%
Purchased Transportation \$2,095,179 4.2%
Other Operating Expenses \$2,780,681 5.6%
Total Operating Expenses \$50,061,816 100.0%
Reconciling OE Cash Expenditures \$17,744,691
Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,641,322 ¹	\$592,906 ¹	\$0	415,887	67,993	465,970	48,881	0.0	23	23 ¹	0.0%	0.0
Bus	\$47,420,494	\$8,329,002	\$21,047,445	18,811,163	5,390,018	4,241,719	333,245	12.5	220	139	58.3%	8.3
Total	\$50,061,816	\$8,921,908	\$21,047,445	19,227,050	5,458,011	4,707,689	382,126	12.5	243	162	33.3%	

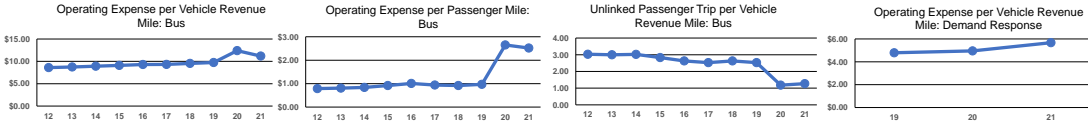
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.67	\$54.04
Bus	\$11.18	\$142.30
Total	\$10.63	\$131.01

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.35	\$38.85	0.1	1.4
Bus	\$2.52	\$8.80	1.3	16.2
Total	\$2.60	\$9.17	1.2	14.3



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Badger Bus Reg. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

*This agency has a purchased transportation relationship in which they buy service from Transit Solutions (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 38%
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 11%